

Table 1

Schools Agency and Cover Spend 1 October 2020 to 31 December 2020

Linked Enquiry (All)

Sum of Financial Value			Type		
School Type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Primary	DA014	Kirkby Avenue Primary School	7,244.00	6,590.14	13,834.14
	DA015	Bentley New Village Primary	44,836.82		44,836.82
	DA039	Hayfield Lane Primary	40,124.60		40,124.60
	DA080	Conisbrough St Alban's RC Primary	2,315.16		2,315.16
	DA089	Thorne King Edward Primary	22,894.12		22,894.12
	DA095	Wadworth Primary	2,178.00		2,178.00
	DA102	Woodlands Primary	33,486.90		33,486.90
	DA003	Arksey Primary	1,178.00		1,178.00
	DA050	Mallard Primary	1,245.00		1,245.00
	DA017	Branton St Wilfrid's C of E Primary School	3,852.36	4,727.77	8,580.13
	DA074	Scawsby Saltersgate Infant	1,817.00		1,817.00
	DA075	Scawsby Saltersgate Junior	20,305.80		20,305.80
	DA077	Scawthorpe Sunnyfields Primary	9,075.00		9,075.00
	DA082	St. Joseph And St Teresa RC Primary	334.00		334.00
	DA090	Tickhill Estfeld Primary	7,440.00		7,440.00
	DA096	Warmsworth Primary	3,525.00	2,696.35	6,221.35
	DA085	St Peter's RC Primary		1,172.53	1,172.53
	DA061	Our Lady Of Mount Carmel RC Primary		234.42	234.42
	DA092	Toll Bar Primary	2,985.00		2,985.00
	DA063	Our Lady Of Perpetual Help Catholic Primary	1,012.50		1,012.50
DA084	Edlington St Mary's VA RC Primary	0.00		0.00	
DA012	Bawtry Mayflower Primary	13,950.00		13,950.00	
DA020	Carcroft Primary	1,879.80		1,879.80	
Infant	DA094	Travis St Lawrence	14,188.70		14,188.70
PRU	CM003	MAPLE	18,023.65		18,023.65
Grand Total			253,891.41	15,421.21	269,312.62

Schools Agency and Cover Spend October to December 2020

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/10/2020 to 31/12/2020 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/10/2020 to 31/12/2020. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).

4. Where schools operate their own bank account, information is taken from their year end reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 October 2020 to 31 December 2020 on Agency broken down by schools/ supplier

E26 Quarter Spend Dec 2020 - Agency supply staff only

Type AGENCY

School Type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Primary	Bentley New Village Primary	CELSIAN	1,432.00
		PROTOCOL EDUCATION LTD	7,688.80
		HELLO EDUCATION LTD	9,211.02
		SPORTIVATION SPORTS COACHING	26,505.00
	Conisbrough St Alban's RC Prim	PROVIDE EDUCATION	1,134.00
		SAINTE PIUS X CATHOLIC HIGH SCHOOL	1,079.16
		DIOCESE OF HALLAM CARING SERVICES	102.00
	Hayfield Lane Primary	VISION FOR EDUCATION LTD	5,075.00
		TRADEWIND RECRUITMENT LTD	21,660.00
		CER (AFFINITY WORKFORCE SOL LTD)	13,389.60
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	22,894.12
	Wadworth Primary	VISION FOR EDUCATION LTD	2,178.00
	Woodlands Primary	PROTOCOL EDUCATION LTD	24,230.50
		PROVIDE EDUCATION	9,256.40
		HAYS SPECIALIST RECRUITMENT LTD	0.00
	Arksey Primary	ARKSEY WILLOWS	130.00
		SENCO	1,048.00
	Mallard Primary	REED SPECIALIST RECRUITMENT LTD	165.00
		HAYS SPECIALIST RECRUITMENT LTD	1,080.00
	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	1,817.00
	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	20,305.80
	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	9,075.00
	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	334.00
	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	7,440.00
	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	3,525.00
	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	7,244.00
	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	3,852.36
	Toll Bar Primary	ACADEMIC APPOINTMENTS LTD	2,985.00
	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	1,012.50
	Edlington St Mary's VA RC Prima	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Bawtry Mayflower Primary	HAYS SPECIALIST RECRUITMENT LTD	13,950.00	
Carcroft Primary	ACADEMIC APPOINTMENTS LTD	1,879.80	
	ROTHERHAM M B C	0.00	
Primary Total		221,679.06	
Infant	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	14,188.70
Infant Total		14,188.70	
PRU	MAPLE	PROSPERO RECRUITMENT LTD	2,645.00
		PROTOCOL EDUCATION LTD	12,528.65
		FIRST CLASS TAILORED SOLUTIONS	2,850.00
PRU Total		18,023.65	
Grand Total		253,891.41	

Table 3
Total expenditure incurred by schools 1
October 2020 to 31 December 2020 on
Agency broken down by supplier

E26 Quarter Spend Dec 2020 - Agency supply staff only

School Type	(All)
School Name	(All)

Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	19,053.50
CELSIAN	1,432.00
FIRST CLASS TAILORED SOLUTIONS	2,850.00
PROSPERO RECRUITMENT LTD	2,645.00
PROTOCOL EDUCATION LTD	51,691.95
PROVIDE EDUCATION	10,390.40
VISION FOR EDUCATION LTD	7,253.00
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,079.16
REED SPECIALIST RECRUITMENT LTD	23,059.12
TRADEWIND RECRUITMENT LTD	21,660.00
CER (AFFINITY WORKFORCE SOL LTD)	13,389.60
ARKSEY WILLOWS	130.00
HAYS SPECIALIST RECRUITMENT LTD	15,030.00
HELLO EDUCATION LTD	9,211.02
SPORTIVATION SPORTS COACHING	26,505.00
DIOCESE OF HALLAM CARING SERVICES	102.00
UNKNOWN - BANK ACCOUNT SCHOOL	47,361.66
SENCO	1,048.00
Grand Total	253,891.41